



RESURGE AFRICA

(A company limited by Guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2013

Scottish Charity No: SC020924

Company number : SC395905

Resurge Africa

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Resurge Africa

Legal and Administrative Information For the Year ended 31 October 2013

Resurge Africa is a charitable company limited by guarantee which was incorporated on 21 March 2011. The charity was established in 1992 by Jack Mustarde as the International Reconstructive Plastic Surgery (Ghana) Project.

The company was established under a Memorandum of Association which set out the objects and powers of the charitable company, and is governed under its Articles of Association and its Constitution.

In the event of the company being wound up, members are required to contribute an amount not exceeding £1.

Directors and Trustees

The directors of the charitable company are its trustees for the purpose of charity law and throughout this report are collectively referred to as the trustees.

As set out in the Articles of Association, the chairman of the trustees is nominated by the trustees.

Trustees of Resurge Africa

Mr Martyn HC Webster FRCS (Chair)
Mr Arthur McG Morris OBE FRCS
Mr Stephen Collier
Mr Opoku Ampomah FRCS
Mr Albert Paintsil FRCS
Miss Margaret Strick FRCS
Mr Odhran Shelley FRCS
Miss Catherine Liao
Mr Paul Drake FRCS
Mr Stuart Byron
Mr R Scott Brown FRCA

Registered Company Number

SC265660 (Scotland)

Registered Charity number

SC020924

Registered Office

9 Whittingehame Drive
Glasgow
G12 0XS

Accountants

W. White & Co.
60 Bank Street
Kilmarnock
Ayrshire
KA1 1ER

Resurge Africa

Report of the Trustees For the Year ended 31 October 2013

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 October 2013.

Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the memorandum of association and the Statement of Recommended Practice (SORP 2005) - Accounting and Reporting by Charities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is registered as a limited company and is governed by its Memorandum and Articles of Association and its constitution.

Recruitment and appointment of new trustees

Appointment of directors is governed by the Constitution of the Charity.

The trustees are authorised to appoint new committee members to fill vacancies arising through resignation or death of an existing committee member.

Induction and training of new trustees

Most trustees are already familiar with the practical work of the Charity

Organisational structure

The charity is managed by the Committee who meet on an annual basis to discuss the work of the charity and any future developments. Day to day management of the charity is undertaken by the fundraiser manager, working with the treasurer, and reporting regularly to the trustees and the Chairman according to the project needs.

Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Mission :

Establishment of a sustainable self sufficient reconstructive plastic surgery service in Africa.

Objectives :

To use the techniques of reconstructive plastic surgery to alleviate suffering caused by damage to bodies from fire, disease, trauma and birth defects.

To provide training that will enable the establishment of essential self-sustaining Reconstructive Surgery units in West Africa.

This involves training of African reconstructive surgeons, anaesthetists, nurses and therapists. It includes working in partnership with local authorities to ensure that these highly skilled trainees will be able to function within a supported unit – by providing or facilitating mentorship, clinical infrastructure, equipment and auxiliary support staff.

There have been no changes in the objectives since the last Financial Statements.

Beneficiaries in West Africa :

Patients: Reconstructive surgery treats the often life-threatening physical damage caused to bodies by burns, accidents, cancers, tropical ulcers, conflict and genetic diseases; damage that leads to disability, deformity, marginalisation and death.

Medical staff: By increasing the numbers and skills of African surgeons, anaesthetists, nurses and therapists, more patients can be treated each year, better recovery and rehabilitation attained, waiting lists reduced, better outreach services developed and more African to African training carried out. All personnel trained over the years in Scotland and Africa by Resurge Africa remain in their countries, employed by their health services

Resurge Africa

Report of the Trustees

For the Year ended 31 October 2013

Background :

ReSurge Africa was established in Scotland in 1992. On a visiting surgical mission to Ghana, surgeon Jack Mustarde rose to the challenge issued by the president of Ghana to address the critical absence of a reconstructive surgery service. Resurge Africa has successfully established West Africa's first Reconstructive Plastic Surgery and Burns service in Ghana. By intensively training African surgeons, anaesthetists, nurses and therapists and by providing premises and the necessary medical equipment, a self-sustaining, highly skilled service has developed to serve the people of Ghana.

Resurge now consolidates this achievement through continuing to support postgraduate surgical trainees from Ghana through advanced fellowships at recognized international reconstructive surgery units.

In 2009 Resurge Africa extended its work to Sierra Leone, to build the country's first reconstructive surgery unit. A devastating civil war ended in 2002, leaving apocalyptic living conditions and minimal medical or training infrastructure. The successful surgical units in Ghana provided the model and also support for training of Sierra Leonean staff. This new long term project is a partnership with the Holy Spirit Hospital in Makeni, Italian NGO Fondazione Don Gnocchi and the Sierra Leonean Ministry of Health. In addition to an equipped unit, the Charity is training surgeons and ancillary staff in the techniques required to treat the conditions encountered locally.

In Sierra Leone reconstructive surgery operations have increase in 4 years from zero to 300 per annum thanks to the work of our voluntary medical missions. In future all operations will be carried out by Sierra Leonean teams.

There are numerous excellent international charities which provide medical missions to West Africa. They fund teams which carry out vital surgery on patients who would otherwise have no hope of treatment. ReSurge Africa is different in that our primary goal is the delivery of training. We enable the infrastructure for specialist surgical units, and invest in the long-term training of clinical staff to run these units. Training missions are used as part of setting up self-sustaining surgical units. These missions also treat many patients. Our real achievement is the lifelong contribution that a trained African surgeon will make to the lives of countless people over the span of their career. This is measured not only in transformed lives of patients, but in the leadership and inspiration that our trainees will provide to those who follow.

Our project will have succeeded when this Charity is no longer needed for the running of the reconstructive surgery units; when its trainees can provide the clinical expertise and the leadership to sustain their unit independent of our support. This self-sufficiency is even more powerfully expressed as that unit provides support to other regional centres. In this our project in Ghana has exceeded even the ambitious aims of the original founder.

ACHIEVEMENTS AND PERFORMANCE

Ghana :

Reconstructive Plastic Surgery and Burns Unit, Korle Bu Teaching hospital,
Komfe Akonye Hospital, Kumasi

The charity has throughout the year continued to support the Reconstructive Plastic Surgery and Burns (RSPB) Centre in Accra and the unit at Komfo Anoyke Teaching Hospital in Kumasi. Both units are self-sustaining and entirely funded by the Ghanaian government. The charity provides support, largely through additional international training to surgical and physiotherapy staff.

This charity has financed the training of four Ghanaian surgeons for further training abroad this year. Dr Hoyt Williams from Kumasi has spent 3 months on a fellowship in India and Edem Anyigba , from Accra, is completing his year in Coimbatore practising advanced hand surgery with Professor Sabapathy. Dr Levi Ankrah is on a placement in the Canniesburn Plastic Surgery and Burns Unit at Glasgow Royal Infirmary for the next year. Dr Kwame Darko attended an international conference in hand surgery in India in March 2013, and is due to go to South Africa in May 2014 for a year's postgraduate fellowship.

Resurge Africa

Report of the Trustees For the Year ended 31 October 2013

Progress in Ghana is now being driven by the Ghanaian surgical team under the leadership of Opoku Ampomah FRCS (Edinburgh) trained by Resurge at Canniesburn. The unit hosted a prestigious meeting of the Pan African Burns Association in Accra in October 2013, which demonstrates that Ghana is now one of the leading African nations in reconstructive plastic surgery. Pius Agbenorku and his colleagues in Kumasi are publishing articles prolifically in the medical press, which helps to make the progress in Ghana recognised worldwide.

Only the lack of a purpose built burn intensive care unit in Accra remains unfulfilled, although plans are being made to convert the rather unsuitable building adjacent to the Centre.

Sierra Leone :

Reconstructive surgery unit, Holy Spirit Hospital, Makeni

The number of surgeons visiting West Africa in a teaching role increased enabling the charity to continue a structured educational and hands-on training programme covering such topics as burns, hand surgery, trauma, oral cancer, anaesthetics and physiotherapy. Four missions from ReSurge Africa have been made this year to the Holy Spirit Hospital in Makeni, including a team led by surgeon Albert Paintsil from the unit in Ghana. The British Society for Surgery of the Hand (BSSH) has sent four missions, and there has been closer collaboration between the two charities particularly on the long-term training legacy of these missions. All medical volunteers give their time and expertise without charge and Resurge Africa and BSSH defray travelling costs.

Closer co-operation with international organizations engaged in medical missions to Sierra Leone has proved valuable this year, and renewed focus in 2014 on furthering our partnerships with Doctors of the World, Surg and Restore, BAPRAS, BFirst and BSSH, Rainbow4Africa and MSSI.

Two excellent young Sierra Leonean doctors are supported by Resurge in association with the Sierra Leonean Ministry of Health to undertake their six-year postgraduate surgical training in the Korle Bu Teaching Hospital in Accra. Dr Wongo still has 3 more years to complete and Dr Jalloh has 5 more years before returning to Makeni with their West African reconstructive surgical qualification.

In the Holy Spirit Hospital Sister Rose McDaid (in partnership with VMM Ireland) is in the second year of her residence as Nursing training co-ordinator. Through provision of an extensive in-house training programme for the nurses, the charity aims to provide the skills needed for supporting a specialist reconstructive surgery unit. Resurge supported a HSH nurse anaesthetist to train in Kenya for three months at the request of the hospital and in preparation for the arrival of a paediatric surgeon to the unit. UK based physiotherapist Jocasta Lilleyman has spent a year-long placement providing valuable one-to-one support and training in physio skills required for reconstructive surgery to the physiotherapist at the Holy Spirit Hospital.

Equipment :

Since 2005 Resurge Africa has provided Ghana with a wide range of new equipment and facilities worth in excess of £1.25 million. Most recently a £75,000 microscope was provided permitting the transfer of free tissue from one part of the body to another – an essential in modern reconstructive surgery particularly for hand, lower limb and oral cancer surgery operations. Recent funding has enabled the purchase of essential anaesthetic regulation equipment for the theatre at Makeni in Sierra Leone, to the value of £45,000.

Resurge Africa has continued its very important role of obtaining decommissioned but perfectly functioning medical equipment and consumables and shipping these to Ghana and Sierra Leone. The shipments contain sutures, surgical instruments, anaesthetic equipment, bandages and dressings and other consumables, theatre and ward supplies, wheelchairs, walking frames, bedclothes, mattresses and other useful items which are greatly welcomed by the units. 2012-13 has been a record-breaking year in terms of the volume and quality of the donations of clinical and computer equipment for the hospitals in Sierra Leone and Ghana.

Resurge Africa

Report of the Trustees For the Year ended 31 October 2013

FINANCIAL REVIEW

Principal Funding Sources

The charity continued to secure funds to meet its objectives in the form of donations, both large and small, from many kind donors. The Trustees would like to express their thanks and gratitude to all those individuals, trusts and organisations that have contributed either in cash or in kind to the charity.

Free Services

The charity is grateful to its skilled volunteers for the time they dedicate to training medical staff in West Africa, and to the hospitals and suppliers who donate surplus equipment for the African hospitals.

Voluntary anaesthetic services	£	-
Voluntary therapy services	£	-
Voluntary plastic surgery services and		
Voluntary nursing services	£	125,000
Donated medical equipment and supplies, estimated value	£	300,000
	£	<u>425,000</u>

Investments

The Patients' Assistance Fund increased from £112,255 as at 1st November 2012 to £138,469 as at 31st October 2013. There were unrealised gains of £26,214 attributable to an increase in the value of listed shares.

Reserves Policy

The trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed should be approximately nine months of the expenditure. The reserves are needed to meet the working capital requirements of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity.

FUTURE DEVELOPMENTS

Training in 2014 :

Surgical : Ongoing training in Ghana of 2 doctors from Sierra Leone, toward their formal qualification as reconstructive surgeons. Year-long fellowship in South Africa for recently qualified reconstructive surgery graduate.

Nursing : three-year programme of in-house training for the entire nursing cohort at Holy Spirit hospital, delivered by resident nursing trainer. Scholarships for nursing qualifications for HSH registered nurses.

Physiotherapy : two individuals from Sierra Leone to be identified to train for three years abroad in physiotherapy (there is no training available in Sierra Leone). Further training support for HSH physiotherapist.

Anaesthetics : with funding now in place, resurge needs to identify a Sierra Leonean doctor to send abroad for 5-year training programme in anaesthetics, essential to the future of the reconstructive surgery unit. Sierra Leone has one anaesthetist, most anaesthetic work being undertaken by nurse anaesthetists, and with the scarcity of graduates from the medical school, identifying a suitable trainee has proved difficult.

Equipment :

Two forty foot containers of medical equipment are ready to ship to West Africa.

A major priority for the Sierra Leone unit is to improve the storage and handling of this equipment, discussions are ongoing with a construction company in Sierra Leone to undertake the donation of a new store and classroom in Makeni.

Resurge Africa

Report of the Trustees For the Year ended 31 October 2013

Burns Units :

The most frequent diagnosis that is treated at the centres in Accra, Kumasi and Makeni is burns which have a horrifying high incidence in Ghana and Sierra Leone and predominantly affect children. The resources available in Korle Bu Teaching Hospital are inadequate and a bigger and more sophisticated Burns Centre is needed. This is a multi-million pound project outside of the scope of the charity's current budgets.

While Komfo Anoyke in Kumasi has seen improvements in the facilities for the treatment of burns following the opening of a specialized 9-bedded intensive care unit, there is an urgent need for more dedicated facilities to treat burns and other patients in this hospital.

The charity is grateful to those who support it financially and to those who help by giving of their time and expertise. Enthusiasm is plentiful and encouraging results make the considerable effort expended very worthwhile. Grant giving trusts continue to be the main source of the charity's income although the economic climate is tough. Allan Burns, who has raised the significant income that has made the work of this charity possible, is to retire at the end of 2013. With a successful grant from Jersey of £96,500 awarded in December 2013 (reflected in next year's accounting period) he leaves the charity in a financially secure position to fund the training of all the doctors currently engaged in long postgraduate study programmes abroad, as well as able to fund further training for nurses, physios and an anaesthetist for Sierra Leone. Allan will be proposed as a Trustee, and will continue without salary to raise funds for a further year for Surg+Restore, our American partner charity.

Having been working with Resurge Africa for twenty one years now, I feel that I must retire and hand the reins on to a younger person. I do, therefore give notice that I plan to retire at the end of 2013. I have greatly enjoyed the privilege of acting as chairman and heartily thank my fellow trustees for their support. I would like to propose that Odhran Shelley be considered for my replacement as chairman

The position of Resurge Africa at the start of 2014 is good. A secure start has been made in Sierra Leone, but much remains to be done to achieve the long term security of the reconstructive surgery unit and further funding will have to be found to build on the strong foundations of the individuals already in training.

ON BEHALF OF THE BOARD:

.....
Trustee – M C Webster

Date: 7 December 2013



Resurge Africa

Independent Examiner's Report to the Trustees of Resurge Africa

I report on the accounts of the charity for the year ended 31 October 2013 which are set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention :

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

W. White
Chartered Accountant
W. White & Co.
60 Bank Street
Kilmarnock
KA1 1ER

DATE: 7 December 2013

Resurge Africa

Statement of Financial Activities For the Year ended 31 October 2013

	Note	Unrestricted Funds <u>2013</u>	Restricted Funds <u>2013</u>	Total <u>2013</u>
<u>Incoming Resources</u>				
Incoming resources from charitable activities				
Voluntary Income	2	£ 443,219	£ 39,030	£ 482,249
Investment Income	2	£ 12	£ -	£ 12
<u>Total Incoming Resources</u>		<u>£ 443,231</u>	<u>£ 39,030</u>	<u>£ 482,261</u>
<u>Resources Expended</u>				
Charitable activities	3	£ 68,200	£ 81,394	£ 149,594
Governance costs	3	£ 2,520	£ -	£ 2,520
Donations	3	£ 425,000	£ -	£ 425,000
<u>Total Resources Expended</u>		<u>£ 495,720</u>	<u>£ 81,394</u>	<u>£ 577,114</u>
NET INCOMING/(OUTGOING) RESOURCES		<u>£ (52,489)</u>	<u>£ (42,364)</u>	<u>£ (94,853)</u>
<u>Other Recognised Gains and Losses</u>				
Gain / (Loss) on Investments		£ -	£ 26,214	£ 26,214
Net movement in funds		<u>£ (52,489)</u>	<u>£ (16,150)</u>	<u>£ (68,639)</u>
Total funds brought forward		£ 83,404	£ 232,255	£ 315,659
<u>Total funds carried forward</u>		<u>£ 30,915</u>	<u>£ 216,105</u>	<u>£ 247,020</u>

Total
2012

£ 471,865
£ 79

£ 471,944

£ 132,845
£ 1,980
£ 325,000

£ 459,825

£ 12,119

£ 10,067

£ 22,186

£ 293,473

£ 315,659

Resurge Africa

Balance Sheet As at 31 October 2013

	<u>Note</u>	<u>2013</u>	<u>2012</u>
FIXED ASSETS		£ -	£ -
INVESTMENTS	6	£ 138,469	£ 112,255
		<u>£ 138,469</u>	<u>£ 112,255</u>
CURRENT ASSETS			
Debtors	7	£ -	£ -
Cash at Bank		£ 110,051	£ 203,404
		<u>£ 110,051</u>	<u>£ 203,404</u>
CREDITORS			
Amounts falling due within one year	8	<u>£ 1,500</u>	<u>£ -</u>
NET CURRENT ASSETS		£ 108,551	£ 203,404
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>£ 247,020</u>	<u>£ 315,659</u>
NET ASSETS		<u>£ 247,020</u>	<u>£ 315,659</u>
FUNDS			
Unrestricted Funds	9	£ 30,915	£ 83,404
Restricted Funds	9	£ 77,636	£ 120,000
Restricted Patients Assistance Fund	9	£ 138,469	£ 112,255
Total Funds	10	<u>£ 247,020</u>	<u>£ 315,659</u>

For the year ended 31 October 2013 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The accounts have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and with United Kingdom accounting standards, the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005) and the Companies Act 2006.

The financial statements were approved by the Board of Trustees on 7 December 2013, and were signed on its behalf by :

Trustee - M C Webster

The notes on pages 10 to 13 form part of the financial statements.

Resurge Africa

Notes to the Financial Statements

For the Year Ended 31 October 2013

1. ACCOUNTING POLICIES

The principal accounting policies which are adopted consistently in the preparation of the financial statements are set out below.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) the requirements of the Statement of Recommended Practice, Accounting and Reporting, Act and Reporting by Charities (SORP 2005), and the Companies Act 2006.

(b) Basis of preparation

The accounts have been prepared in accordance with applicable accounting standards a historical cost convention, modified to reflect the inclusion of investments at market value in accordance with the Charities and Trustee Investment (Scotland) Act 2005, The Charities (Scotland) Regulations 2006, the Regulations anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007 and the Statement of Recommended Practice, Accounting and Reporting by Charities (2005).

(c) Incoming Resources

Donations and other forms of voluntary income are recognised as incoming resources when received except insofar as they are incapable of financial measurement. This includes gifts in kind, included at estimated valuation. Donated services are valued and brought in as income and the appropriate expenditure at the price that Resurge Africa estimates it would pay in the open market for an equivalent service.

(d) Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

(e) Investments

Investments are shown in the Balance Sheet at their market value.

(f) Taxation

The charity is exempt from corporation tax on its charitable activities.

(g) Funds

Funds are classified as either restricted funds or unrestricted funds, defined as follows:

- Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.
- Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the charity.

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Resurge Africa

Notes to the Financial Statements

For the Year Ended 31 October 2013

	Unrestricted Funds <u>2013</u>	Restricted Funds <u>2013</u>	Total <u>2013</u>	<u>2012</u>
2 INCOMING RESOURCES FROM CHARITABLE ACTIVITIES				
Voluntary Income				
Donations (monetary)	£ 18,219	£ 39,030	£ 57,249	£ 146,865
Donations (medical equipment)	£ 300,000	£ -	£ 300,000	£ 200,000
Donations (volunteer services)	£ 125,000	£ -	£ 125,000	£ 125,000
	<u>£ 443,219</u>	<u>£ 39,030</u>	<u>£ 482,249</u>	<u>£ 471,865</u>
Investment Income				
Bank Interest received	£ 12	£ -	£ 12	£ 79
	<u>£ 12</u>	<u>£ -</u>	<u>£ 12</u>	<u>£ 79</u>
3 ANALYSIS OF RESOURCES EXPENDED				
Charitable Activities				
Anaesthetists Expenses	£ -	£ -	£ -	£ -
Treasurer Expenses	£ 595	£ -	£ 595	£ 456
Design & Printing	£ -	£ -	£ -	£ -
Equipment & Logistics	£ 6,148	£ -	£ 6,148	£ 16,462
Fundraising Expenses	£ 3,541	£ -	£ 3,541	£ 2,684
Ghana Management Fee	£ -	£ -	£ -	£ -
Ghana Vehicles	£ -	£ -	£ -	£ -
Legal Fees	£ -	£ -	£ -	£ 687
Management, Fundraising & Equipment Fee	£ 35,500	£ -	£ 35,500	£ 30,000
Postage & Shipping	£ -	£ -	£ -	£ -
PR Services	£ 598	£ -	£ 598	£ 3,608
Sierra Leone	£ -	£ 60,540	£ 60,540	£ 16,227
Subscriptions	£ 350	£ -	£ 350	£ 180
Surgeons Expenses	£ 6,093	£ -	£ 6,093	£ 6,376
Training	£ 8,550	£ 20,854	£ 29,404	£ 50,165
Treasurer Fee	£ 6,800	£ -	£ 6,800	£ 6,000
Miscellaneous	£ 25	£ -	£ 25	£ -
Depreciation	£ -	£ -	£ -	£ -
	<u>£ 68,200</u>	<u>£ 81,394</u>	<u>£ 149,594</u>	<u>£ 132,845</u>
Governance Costs				
Independent Examiner's Fee	£ 2,520	£ -	£ 2,520	£ 1,980
	<u>£ 2,520</u>	<u>£ -</u>	<u>£ 2,520</u>	<u>£ 1,980</u>
Donations				
Medical Equipment	£ 300,000	£ -	£ 300,000	£ 200,000
Volunteer Services	£ 125,000	£ -	£ 125,000	£ 125,000
	<u>£ 425,000</u>	<u>£ -</u>	<u>£ 425,000</u>	<u>£ 325,000</u>
TOTAL RESOURCES EXPENDED	<u>£ 495,720</u>	<u>£ 81,394</u>	<u>£ 577,114</u>	<u>£ 459,825</u>

Resurge Africa

Notes to the Financial Statements

For the Year Ended 31 October 2013

4 TRUSTEES REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2013 nor for the year ended 31 October 2012.

There were no trustees' expenses for the year ended 31 October 2013 nor for the year ended 31 October 2012.

5 STAFF COSTS

	<u>2013</u>	<u>2012</u>
Wages and Salaries	£ -	£ 6,000

6 INVESTMENTS

	<u>2013</u>	<u>2012</u>
Patients Assistance Fund	£ 138,469	£ 112,255

7 DEBTORS

	<u>2013</u>	<u>2012</u>
Other Debtors	£ -	£ -

8 CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	<u>2013</u>	<u>2012</u>
Bank Loans and Overdrafts	£ -	£ -
Other Creditors	£ 1,500	£ -
	<u>£ 1,500</u>	<u>£ -</u>

9 MOVEMENTS IN FUNDS

	As at 1 November <u>2012</u>	Incoming Resources	Outgoing Resources	As at 31 October <u>2013</u>
Unrestricted Funds	£ 83,404	£ 443,231	£ (495,720)	£ 30,915
Restricted Funds	£ 120,000	£ 39,030	£ (81,394)	£ 77,636
Restricted Patients Assistance Fund	£ 112,255	£ 26,214	£ -	£ 138,469
TOTAL FUNDS	<u>£ 315,659</u>	<u>£ 508,475</u>	<u>£ (577,114)</u>	<u>£ 247,020</u>

Resurge Africa

Notes to the Financial Statements

For the Year Ended 31 October 2013

10 ANALYSIS OF NET ASSETS AMONG FUNDS

Fund balances at 31 October 2013 are represented by :

	Restricted Funds	Unrestricted Funds	<u>2013</u> <u>Total</u>
Investments	£ 138,469	£ -	£ 138,469
Net Current Assets	£ 76,136	£ 32,415	£ 108,551
	<u>£ 214,605</u>	<u>£ 32,415</u>	<u>£ 247,020</u>

11 GOING CONCERN

The charity has been awarded a private unrestricted grant since the year end. It is expected that in the year to 31 October 2014 that the charity will operate at a sufficient surplus so that at the time there will be sufficient reserves to meet its policy of holding 9 months worth of expenses. The trustees therefore consider the charity to be a going concern.

12 CONTROLLING PARTY

The charity is under the control of the trustees.